

# Budget IADMFR 1998-2008

	1998	Japan 1999	2000	Scotland 2001	2002	Brazil 2003	2004	South Africa 2005	2006	China temp 2007	2008
All in U.S. \$											
Members	601	626	604	618	587	512	534	568	589	550	550
Average due	50	50	52,5	52,5	52,5	52,5	52,5	55	55	55	55
<b>INCOME:</b>											
Members	33.848	29.006	30.584	30.151	30.304	17.206	29.596	26.884	30.783	28.000	28000
Journal Royalties	12.805	13.965	15.567	17.433	19.151	14.451	15.950	27.655			
IADMFR Award				10.000		9.801		10.000	20.000	10.000	
Interest	9.871	7.833	10.239	8.323	3.958	5.278	5.330	4.920	6.472	5.000	5000
<b>Total</b>	<b>56.524</b>	<b>50.804</b>	<b>56.390</b>	<b>65.907</b>	<b>53.413</b>	<b>46.736</b>	<b>50.876</b>	<b>69.459</b>	<b>57.255</b>	<b>43.000</b>	<b>33000</b>
<b>EXPENSES:</b>											
IADMFR journal	29.418	28.597	28.667	30.344	29.600	24.044	23.600	21.202	5.000	10.500	10000
Contract labor	2.470	992	2.125	586	1.204	1.829	1.214	2.222	1.895	2.000	2.000
Postage/Copy/print			2.401	901	339	425	1.108	822	459	500	500
Fax/telephone/IT	3.142	470	1.000								
Office expenses (incl. accountancy)	291	745		1.451	1.664	1.397	1.000		1.593	1.500	1500
Bank Fees (5% of 50%)	800	486	556	511	427	399	659	730	1.474	1.500	750
Regalia (incl FDI, etc..)		520				374	420	434	459	500	500
IADMFR-award				10.000		9.801		10.000		10.000	
Meeting expenses	779	1.282		2.038	1.147	4.552	500	4.804	829	5.000	2000
Miscellaneous	367	1.331	3.355	402						5.000	
Return interest ATF	6.600	6.266	8.191	6.658	3.166	4.222	4.264	3.936	5.178	4.000	4000
									30.000		
<b>Total</b>	<b>43.867</b>	<b>40.689</b>	<b>46.295</b>	<b>52.891</b>	<b>37.547</b>	<b>47.043</b>	<b>32.765</b>	<b>44.150</b>	<b>46.887</b>	<b>40.500</b>	<b>21250</b>
<b>profit/loss</b>	<b>12.657</b>	<b>10.115</b>	<b>10.095</b>	<b>13.016</b>	<b>15.866</b>	<b>-307</b>	<b>18.111</b>	<b>25.309</b>	<b>10.368</b>	<b>2.500</b>	<b>11750</b>
diff. Rates dfl/US\$/EURO€				10.368	-8.705	27.162	18.142	0	6.921		
All in U.S. \$								-9.000			
Balance	12.657	10.115	10.095	23.384	7.161	26.855	36.253	16.309	17.289	2.500	11750
Cash reserve/operating fund	40.900	51.015	61.110	84.494	91.654	118.509	154.762	171.071	201.439	213.939	225.689
profit/awards/loans/etc..				4.869	32.450	-9.801	-15.000	10.173	-20.000	-10.000	0
Association Trust Fund	187.353	193.619	201.810	203.337	238.954	233.375	222.639	217.748	202.926	196.926	200.926
1 Euro ratio 1 US dollar				1,12	1,00	0,88	0,81	0,81	0,80		
IADMFR value (in US-\$\$\$)	228.253	244634	262960	287831	330608	351902	377419	388.819	404.365	410.865	426615
value (1998- now) in %	100%	107%	115%	126%	145%	154%	165%	170%	177%	180%	187%